

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11 – Budget Release order for Rs 11,93,50,000/ under Normal State Plan to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P.Hyderabad- Orders- Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 2372

Date: 7-5-2010.

Read the following:-

- 1 G.O.Ms.No. 59, Fin(BG)Dept.dt. 30.03.2001
2. G.O.ms.No. 89, Fin(BG.I)Dept.dt. 31.3.2010
- 3.G.O.Ms.No. 138, Fin (BG)Dept dt. 28.4.2010

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O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 11,93,50,000/(Rupees Eleven Crores ninety three Lakhs and fifty thousand Only) is hereby released to the Commissioner for Cooperation and Registrar of Co-operative Societies, A.P.Hyderabad, under Normal State Plan 2010-11 under the following head of Account

Normal State Plan Ist Qr

(Rs. in thousands)

Name of the scheme	Head of Account	B.E 2010-11	Amount now released 25%	Procedure of drawal of funds	Drawing officer	Re-marks
1.	2.	3.	4	5	6.	7.
Head quarters Office	2425-MH.001-GH-11-NSP-SH(01)					
	010/011-Pay	45,53	11,38	DVC bill	Concern	
	012 Allowance	2,73	0,68	DVC bill	Drawing	
	013 DA	36,42	9,10	DVC bill	Officer	
	015	10,02	2,50	DVC bill		
	016-HRA	9,11	2,28	DVC bill		
	017-MR	68	0,17	DVC Bil		
	018-EEL	4,55	1,14	DVC bill		
	019-LTC	0,91	0,23	DVC bill		
	130 /132-O.O.E	15,05	3,76	DVC bill		
	<b>SH(01)Total</b>	<b>1,25,00</b>	<b>31,24</b>			
Dist. Offices	<b>SH(03)</b>					
	010/011 Pay-	39,00	9,75	DVC bill		
	012-Allowan	2,25	0,56	DVC bill		
	013-DA	18,00	4,50	DVC bill		
	015-	2,55	0,64	DVC Bill		
	016-HRA	10,00	2,50	DVC bill		
	017-MR	0,20	0,05	DVC bill		
	018-EEL	4,00	1,00	DVC bill		
	<b>SH(03)Total.</b>	<b>76,00</b>	<b>19,00</b>			
Training	2425-MH-003GH.11NSP					
	<b>SH(04)200-O.A.E</b>	<b>10,00</b>	<b>2,50</b>	DVC Bill		

I&P Asst.to Co- op Credit Institutions under Short,Mediu m and Long term credit Dist.Offices	2425-MH-105- Information and Publicity-GH-11- <b>SH(04)</b>					
	260- <b>2425-MH-107-</b>	<b>5,55</b>	<b>1,39</b>	DVC bill		
	<b>GH-11SH(05)</b>			With full		
	310/312-OGIA	<b>33,66,65</b>	<b>8,41,66</b>	vouchers/ detailed		
	<b>2425-789-11-</b>			bill		
	<b>SH(03)010/</b>			DVC bill		
	011	10,55	2,64	DVC bill		
	012	0,80	0,20	DVC bill		
	013	3,00	0,75	DVC bill		
	015	0,55	0,14	DVC bill		
	016	1,80	0,45	DVC bill		
	017	0,15	0,03	DVC Bill		
	018	0,15	0,04	DVC bill		
	<b>SH(03)</b>	<b>17,00</b>	<b>4,25</b>			
	SH(05) 310/312	<b>3,50</b>	<b>0,87</b>	With full		
	SH(07) 310/312	<b>7,77,47</b>	<b>1,94,37</b>	vouchers/ detailed		
				bill		
	796-11-SH(03)			DVC bill		
	010/011	2,60	0,65	DVC bill		
	012	0,35	0,09	DVC bill		
	013	1,68	0,42	DVC Bill		
	015	0,46	0,11	DVC bill		
	016	1,55	0,39	DVC bill		
	017	0,15	0,04	DVC bill		
	018	0,21	0,05	DVC bill		
	<b>SH(03)</b>	<b>7,00</b>	<b>1,75</b>			
	796- 11SH(07)310/312	<b>3,85,88</b>	<b>96,47</b>	With full vouchers/ detailed		
				bill		
	Grand Total	<b>47,74,05</b>	<b>11,93,50</b>			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO  
SECRETARY TO GOVERNMENT (R&E)

To  
The Commissioner for Cooperation and Registrar of Co.operative Societies,  
AP, Hyd  
The A &C Department,A.P.,Secretariat,Hyderabad.  
The Director of Treasuries and Accounts,A.P.,Hyderabad.  
The Pay and Accounts Officer,A.P.,Hyderabad.  
The Accountant General,A.P.,Hyderabad.(2 copies)  
The Fin. (BG) Dept/ Budget Computers.  
The DY.Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

SECTION OFFICER